

**WORK PLAN PARAMETERS FOR GETTING
REGIONAL TRANSPORTATION PLAN TO BALLOT**

APRIL 2005 State gas tax approved	MAY 2005 Begin Work Plan Development	JUNE 2005 Complete cost review End of biennium funding and staff contract
JULY 2005	AUGUST 2005	SEPTEMBER 2005 Primary Sept. 13 Draft proposal to Legislature Sept. 15-16, 22-23 Committee Weekend
OCTOBER 2005	NOVEMBER 2005 General Election Nov. 8 Final Proposal to Legislature	DECEMBER 2005 December 1-2, 8-9 Committee Weekend
JANUARY 2006 Legislative Session begins January 9	FEBRUARY 2006	MARCH 2006 Legislative Session ends March 9
APRIL 2006	MAY 2006	JUNE 2006
JULY 2006	AUGUST 2006	SEPTEMBER 2006 Primary September 12
OCTOBER 2006	NOVEMBER 2006 General Election November 14	DECEMBER 2006

TECHNICAL CONSIDERATIONS:

- Revenue Sources
- Project List
- Revenue Report Update
- Project Cost Estimates
- Financial Plan
- Public Outreach
- Setting Ballot Title
- Approval of Plan and Ballot Title by three county councils
- Transition to campaign group

Section 223! DOT - Program T

1 June 30, 2005, the amount provided in this subsection shall lapse.
2 None of this appropriation may be used for election expenses for an
3 election held before January 1, 2006.

4 (3) \$2,000,000 of the transportation partnership account--state
5 appropriation is provided solely for the costs of the regional
6 transportation investment district (RTID) election and department of
7 transportation project oversight. These funds are provided as a loan
8 to the RTID and shall be repaid to the state motor vehicle account
9 within one year following the certification of the election results
10 related to the RTID. If either Engrossed Substitute House Bill No.
11 2157 or Senate Bill No. 6089 are enacted by June 30, 2005, the amount
12 provided in this subsection shall lapse. None of this appropriation
13 may be used for election expenses for an election held before January
14 1, 2006.

15 (4) \$175,000 of the motor vehicle account--state appropriation is
16 provided to the department in accordance with RCW 46.68.110(2) and
17 46.68.120(3) and shall be used by the department to support the
18 processing and analysis of the backlog of city and county collision
19 reports by January 2006. The amount provided in this subsection shall
20 lapse if federal funds become available for this purpose.

21 (5) \$150,000 of the multimodal transportation account--state
22 appropriation is provided solely for the implementation of Engrossed
23 Second Substitute House Bill No. 1565. If Engrossed Second Substitute
24 House Bill No. 1565 is not enacted by June 30, 2005, the amount
25 provided in this subsection shall lapse.

26 (6) The department of transportation shall evaluate the number of
27 spaces available for long-haul truck parking relative to current and
28 projected future needs. The department of transportation shall also
29 explore options for augmenting the number of spaces available,
30 including, but not limited to, expanding state-owned rest areas or
31 modifying regulations governing the use of these facilities, utilizing
32 weigh stations and park and ride lots, and encouraging the expansion of
33 the private sector's role. Finally, the department shall explore the
34 utility of coordinating with neighboring states on long-haul truck
35 parking and evaluate methodologies for alleviating any air quality
36 issues relative to the issue. The department must report to the
37 transportation committees of the legislature by December 1, 2005, on

1 (6) The remaining net tax amount collected under RCW 82.36.025 (5)
2 and (6) and 82.38.030 (5) and (6) shall be distributed to the
3 transportation partnership account created in section 104 of this act.

4 (7) Nothing in this section or in RCW 46.68.130 may be construed so
5 as to violate any terms or conditions contained in any highway
6 construction bond issues now or hereafter authorized by statute and
7 whose payment is by such statute pledged to be paid from any excise
8 taxes on motor vehicle fuel and special fuels.

9 NEW SECTION. Sec. 104. A new section is added to chapter 46.68
10 RCW to read as follows:

11 (1) The transportation partnership account is hereby created in the
12 state treasury. All distributions to the account from RCW 46.68.090
13 must be deposited into the account. Money in the account may be spent
14 only after appropriation. Expenditures from the account must be used
15 only for projects or improvements identified as 2005 transportation
16 partnership projects or improvements in the omnibus transportation
17 appropriations act, including any principal and interest on bonds
18 authorized for the projects or improvements.

19 (2) If a regional transportation plan has not been adopted by
20 January 2007, the legislature intends to reprioritize allocation of
21 funding for the projects identified on the 2005 transportation
22 partnership project list so that complete and functioning
23 transportation projects can be constructed in a reasonable time.

24 (3) By January 1, 2006, the transportation performance audit board
25 must develop performance measures and benchmarks for the evaluation of
26 the expenditures of the transportation partnership account. The board
27 must also develop an audit plan and schedule for audits of the
28 performance of the department of transportation's delivery of the plan
29 as defined by project list, schedule, and budget enacted by the
30 legislature.

31 (4) The legislature finds that:

32 (a) Citizens demand and deserve accountability of transportation-
33 related programs and expenditures. Transportation-related programs
34 must continuously improve in quality, efficiency, and effectiveness in
35 order to increase public trust;

36 (b) Transportation-related agencies that receive tax dollars must

Project List AS PASSED LEGISLATURE 4-24-05, New Gas Tax, New Multimodal and Nickel Projects

Leg Dist	PIN	Project Title	Route	(\$ in Thousands)							Total
				05-07	07-09	09-11	11-13	13-15	Future		
King											
30,33	850901F	SR 509/ I-5 - Freight & Congestion Relief Project (Low)	509	15,000	15,000	0	0	0	0	0	30,000
33,11	851808A	SR 518/SEATAC AIRPORT TO I-5/I-405 INTERCHANGE	518	7,000	13,000	0	0	0	0	0	20,000
43,48	852000T	SR 520 - BRIDGE REPLACEMENT & HOV PROJECT	520	50,000	50,000	100,000	170,000	130,000	0	0	500,000
34	900005F	FAUNTILERROY FERRY TERMINAL PRESERVATION	007	0	0	0	0	0	563	23,739	24,302
05,47	CCCCC1	SR 169 @ 516 (FOUR CORNERS	169	2,500	0	0	0	0	0	0	2,500
05,41	ISSATLS	ISSAQUAH TRAFFIC LIGHT SYNCHRONIZE	997	1,500	0	0	0	0	0	0	1,500
05,47	MCOP005	SR 18 /SE 304th to SR 516 - Median Cross Over Protection	018	380	35	0	0	0	0	0	415
05,11,30,33,3	Seismc1	BRIDGE SEISMIC RETROFIT - HIGH RISK ZONE	999	0	19,000	19,000	19,000	0	0	0	57,000
7,41,48	Seismc2	BRIDGE SEISMIC RETROFIT - MODERATE RISK ZONE	999	0	0	10,000	15,000	4,688	0	0	29,688
30,27,29,28,2	Seismc2	KING STREET STATION TRACK IMPROVEMENTS	999	3,000	6,000	6,000	0	0	0	0	15,000
2,44,38	New M										
11	P01201A										
T-Nickel											
30	100502K	I-5/SR 161 I/C & SR 18 I/C	005	1,580	0	0	0	0	0	0	1,580
30,33,11	100505A	I-5/PIERCE CO. LINE TO TUKWILA I/C - HOV	005	47,540	687	0	0	0	0	0	48,227
32	100529C	I-5/NE 175TH ST TO NE 205TH ST - NORTHBOUND AUXILIARY LANE	005	5,881	0	0	0	0	0	0	5,881
47,05	101817C	SR 18/COVINGTON WAY TO MAPLE VALLEY	018	2,760	548	99	0	0	0	0	3,407
05	101820C	SR 18/MAPLE VALLEY TO ISSAQUAH/HOBART RD	018	1,424	0	524	0	0	0	0	1,948
05	101822A	SR 18/ISSAQUAH/HOBART ROAD TO TIGERGATE	018	1,102	0	0	0	0	0	0	1,102
05	101826A	SR 18/TIGERGATE TO I-90 - WIDENING	018	1,290	0	0	0	0	0	0	1,290
37,41	109040T	I-90/SEATTLE TO MERCER ISLAND - TWO WAY TRANSIT/HOV	090	12,029	0	0	0	0	0	0	12,029
05	109070C	I-90/EASTBOUND RAMP TO SR 18 - SIGNAL	090	2,546	100	0	0	0	0	0	2,646
05	109079A	I-90/EB RAMP TO SR 202 - ROUNDABOUT	090	79	721	0	0	0	0	0	801
30	109908R	SR 99/S. 284TH TO S. 272ND ST - HOV	099	9,722	2,596	0	0	0	0	0	12,318

Project List AS PASSED LEGISLATURE 4-24-05, New Gas Tax, New Multimodal and Nickel Projects

(\$ in Thousands)

Leg Dist	PIN	Project Title	Route	05-07	07-09	09-11	11-13	13-15	Future	Total
<i>King</i>										
32	109956C	SR 99/AURORA AVE. N. CORRIDOR PROJECT - WIDENING/HOV IMPROVEMENTS	099	7,898	2,076	0	0	0	0	9,974
31,25,30	116100C	SR 161/JOVITA BLVD TO S 360TH ST - WIDEN TO FIVE LANES, STG 2	161	21,125	0	0	0	0	0	21,125
30	116700C	SR 167/ELLINGSON RD /C/NB OFF RAMP	167	601	0	0	0	0	0	601
30,47,33,11	116703E	SR 167/15TH ST. SW TO 15TH ST. NW - HOV	167	30,303	8,804	0	0	0	0	39,107
45,05	120214T	SR 202/244TH AVENUE NE INTERSECTION	202	354	0	0	0	0	0	354
05	120216S	SR 202/JCT 292ND AVE SE	202	229	0	0	0	0	0	229
05	120219L	SR 202/PRESTON-FALL CITY ROAD & SR 203	202	1,514	902	0	0	0	0	2,417
45	120311C	SR 203/NE 124TH/NOVELTY RD VIC.	203	0	0	0	0	0	0	0
47	151632D	SR 516/208TH AND 209TH AVE. SE	516	803	0	0	0	0	0	803
37	151902A	SR 519 INTERMODAL ACCESS PROJECT	519	5,992	32,008	0	0	0	0	38,000
48	152040A	SR 520/W LAKE SAMMAMISH PKWY TO SR 202 - HOV AND INTERCHANGE STG 3	520	7,033	16,767	60,515	15,493	0	0	99,807
46,32,01	152201C	SR 522/I-5 TO I-405 MULTI-MODAL PROJECT	522	4,267	0	0	0	0	0	4,267
01	152219A	SR 522/UWBCC CAMPUS ACCESS	522	13,000	0	0	0	0	0	13,000
41	190098U	SR 900/SE 78TH ST VIC. TO I-90 VIC. - WIDENING AND HOV	900	2,689	10,836	0	0	0	0	13,525
37,11,43,46	800515B	I-5 BOEING ACCESS RD TO NORTHGATE EIS	005	8,622	0	0	0	0	0	8,622
37,11,43,46	800515C	I-5 CONC REHAB IN PIERCE, KING, SNOH CO	005	2,000	0	0	0	21,300	111,000	134,300
43	800524P	I-5/ROANOKE VICINITY NOISE WALL	005	2,150	0	0	0	0	0	2,150
11,37,43,36	809936K	ALASKAN WAY VIADUCT - EIS	099	3,917	0	0	0	0	0	3,917
11,37,43,36	809936L	ALASKAN WAY VIADUCT - ROW	099	5,000	0	0	0	0	0	5,000
11,37,43,36	809936M	SR 99/ALASKAN WAY VIADUCT - DES/EARLY RW	099	126,829	0	0	0	0	0	126,829
30,47,33,11,3	816700U	SR 167/CORRIDOR STUDY	167	8,952	0	0	0	0	0	8,952
7										
11,37	840502B	I-405/W VALLEY HWY TO MAPLE VALLEY HWY	405	29,126	69,000	26,000	0	0	0	124,126
41	840541F	I-405/SE 8TH TO I-90 (SOUTH BELLEVUE)	405	31,253	100,000	40,480	0	0	0	171,733
41,48,45,01	840561A	I-405/SR 520 TO SR 522	405	76,149	57,000	16,295	0	0	0	149,444
33	850902A	SR 509 DESIGN AND CRITICAL R/W	509	20,194	0	0	0	0	0	20,194
43,48	852002G	SR 520 ENVIRONMENTAL IMPACT STATEMENT	520	1,413	0	0	0	0	0	1,413
43,48	852002H	SR 520 EARLY ROW	520	4,294	0	0	0	0	0	4,294
43,48	852002I	SR 520 PROJECT DESIGN	520	34,028	0	0	0	0	0	34,028

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ProjectDetail03

Project List AS PASSED LEGISLATURE 4-24-05, New Gas Tax, New Multimodal and Nickel Projects

Leg Dist	PIN	Project Title	Route	(\$ in Thousands)					Total
				05-07	07-09	09-11	11-13	13-15	
852,652	1,134,492	1,028,967	993,093	595,551	585,139	5,189,894			

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(\$ in Thousands)

Leg Dist	PIN	Project Title	Route	05-07	07-09	09-11	11-13	13-15	Future	Total
Pierce										
New G	000000S	State Highways in Grays Harbor, East Jefferson and Clallam counties Road	999	0	2,000	0	0	0	0	2,000
24,35,02	000000V	State Highways in Pierce and Thurston Counties Roadside Safety Improve	999	1,000	0	0	0	0	0	1,000
02,20	001199A	SR 11, SR 525 and SR 900 Roadside Safety Improvement	999	0	0	800	0	0	0	800
01,10,11,21,3	016700A	SR 167/SR 410 TO PIERCE/KING COUNTY LINE - MEDIAN CROSS OVER PROTECTION	167	500	0	0	0	0	0	500
7,38,40	01F010A	Lincoln Ave. Grade Separation	999	4,200	0	0	0	0	0	4,200
25,27,30	01F015A	Shaw Rd Extension	999	2,000	4,000	0	0	0	0	6,000
25,27	03F020A	North Canyon Rd./Exen./BNSF Overcrossing	999	0	0	2,000	0	0	0	2,000
25,27,31	03P001A	8th Street East UP Railroad Undercrossin	999	0	900	4,700	0	0	0	5,600
31	041000A	SR 410, WHITE RIVER	410	1,500	7,700	7,600	0	0	0	16,800
31	041000C	SR 410 / TRAFIC AVE TO 166TH AVE E- MEDIAN CROSS OVER PROTECTION	410	300	0	0	0	0	0	300
02,31	041099K	SR 410 and SR 164 Roadside Safety Improvement	999	300	900	0	0	0	0	1,200
25	09FMB04	Canyon Road Northerly Extension	999	0	0	0	0	0	3,000	3,000
25	09FMB13	70th & Valley Ave Widening / SR 167 Alternate	999	0	2,000	0	0	0	0	2,000
27,25,29	300569H	I-5/SR 16 AND SR 167/TACOMA HOV IMPROVEMENTS	005	18,800	76,029	221,442	17,829	90,836	0	424,936
02	316130A	SR 161/Clear Lake North Rd to Tanwax Creek - Realign Roadway	161	0	0	3,000	0	0	0	3,000
27,25	316718A	SR 167/NEW FREEWAY	167	40,000	30,000	0	0	0	0	70,000
26	330215A	SR 302/Crevision to Purdy Vic. - Widen Roadway	302	0	0	1,393	3,607	0	0	5,000
35,26	330216A	SR 302/ESTABLISH NEW CORRIDOR	302	0	5,000	0	0	0	0	5,000
31	341015A	SR 410/214TH AVE E TO 234TH - WIDENING	410	0	13,500	0	0	0	0	13,500
02,28	370401A	SR 704/CROSS BASE HIGHWAY - NEW ALIGNMENT	704	4,000	11,000	0	0	0	0	15,000
25,30,31,47	8167012	SR 167 - SR 410 TO 15TH ST SW - HOV	167	5,000	38,000	37,000	0	0	0	80,000
02	EVAC	ORTING BRIDGE FOR KIDS	162	850	0	0	0	0	0	850
02	ORTING BR	SR 162 PUYALLUP RIVER BRIDGE	162	1,000	7,700	6,300	0	0	0	15,000
30,27,29,28,2	Seism2	BRIDGE SEISMIC RETROFIT - MODERATE RISK ZONE	999	0	0	10,000	15,000	4,688	0	29,688
2,44,38										
New M										

Project List AS PASSED LEGISLATURE 4-24-05, New Gas Tax, New Multimodal and Nickel Projects

(\$ in Thousands)

Leg Dist	PIN	Project Title	Route	05-07	07-09	09-11	11-13	13-15	Future	Total
Pierce										
49,18,20,02,2 8,27,25	F02001A	CASCADES TRAINSETS OVERHAUL	999	0	4,000	7,000	6,000	0	0	17,000
02,27,28,29	P01008A	PT DEFIANCE (LAKEWOOD) BYPASS-PHASE 1	999	0	2,449	13,516	29,920	0	0	45,885
T-Nickel 31,25,30	I16100C	SR 161/JOVITA BLVD TO S 360TH ST - WIDEN TO FIVE LANES, STG 2	161	21,125	0	0	0	0	0	21,125
02	300029N	REGION WIDE BRIDGE RAIL/GUARD RAIL UPGRADE	998	0	593	908	908	0	0	2,409
25,27	300504B	I-5/PORT OF TACOMA RD TO KING CO LINE - HOV	005	2,811	13,178	13,845	0	0	0	29,834
29,27	300567A	I-5/SR 16 I/C / 38TH ST I/C - CORE HOV	005	0	40,600	62,820	52,148	0	0	155,568
29,27	300568A	I-5/S 48TH TO PACIFIC AVENUE - CORE HOV	005	73,904	12,540	0	0	0	0	86,444
25	300590D	I-5/ARDENA ROAD OVERCROSSING - BRIDGE RAIL	005	58	149	0	0	0	0	207
02,29	300706B	SR 7/SR 507 TO SR 512 - SAFETY	007	9,173	0	0	0	0	0	9,173
29,27,28	301636A	SR 161-5 TO TACOMA NARROWS BRIDGE - HOV	016	47,816	0	0	0	0	0	47,816
26	301638B	SR 16/36TH ST TO OLYMPIC DR NW - CORE HOV	016	4,873	30	0	0	0	0	4,903
31	316109A	SR 161/SR 167 EASTBOUND RAMP - SAFETY	161	0	1,906	0	0	0	0	1,906
02,25	316114A	SR 161/204TH STREET TO 176TH STREET - WIDENING	161	5,574	0	0	0	0	0	5,574
31,25	316118A	SR 161/36TH TO JOVITA - WIDENING	161	3,217	6,180	9,200	0	0	0	18,597
02	316119A	SR 161/234TH STREET TO 204TH STREET E - WIDENING	161	2,439	0	0	0	0	0	2,439
02	316511A	SR 165/SR 165 GUARDRAIL UPGRADE - GUARD RAIL	165	480	0	0	0	0	0	480
27,25	316712A	SR 167/SR 509 TO SR 161, EIS	167	371	0	0	0	0	0	371
27,25	316718A	SR 167/NEW FREEWAY	167	17,969	16,653	0	0	0	0	34,622
25	316718C	SR 167/I-5 TO SR 161 - NEW FREEWAY	167	6,038	0	0	0	0	0	6,038
31	341015A	SR 410/214TH AVE E TO 234TH - WIDENING	410	1,700	4,300	0	0	0	0	6,000
02,28	370401A	SR 704/CROSS BASE HIGHWAY - NEW ALIGNMENT	704	9,347	0	0	0	0	0	9,347
				286,348	301,306	401,524	125,412	95,524	3,000	1,213,114

Project List AS PASSED LEGISLATURE 4-24-05, New Gas Tax, New Multimodal and Nickel Projects

(\$ in Thousands)

Leg Dist	PIN	Project Title	Route	05-07	07-09	09-11	11-13	13-15	Future	Total
Snohomish										
New G										
39	000299Q	US 2 & SR 92 Roadside Safety Improvement	002	850	350	0	0	0	0	1,200
10	000955G	SR 9/PILCHUCK CREEK	009	0	0	3,600	2,400	0	0	6,000
01,10,24,40,4	000999N	SR 9, SR 11 and SR 20 Roadside Safety Improvement	999	650	750	0	0	0	0	1,400
2,44										
01,10,11,21,3	001199A	SR 11, SR 525 and SR 900 Roadside Safety Improvement	999	0	0	800	0	0	0	800
7,38,40										
10,39,43,44,4	009299O	SR 92, SR 520, SR 530 and SR 534 Roadside Safety Improvement	999	0	500	500	0	0	0	1,000
8										
38	01F029A	E. Marine View Drive Widening	999	0	600	0	0	0	0	600
01,05,32,39,4	020399H	SR 203 and SR 522 Roadside Safety Improvement	999	0	500	100	0	0	0	600
3,45,46										
38	052955B	SR 529/EBEY SLOUGH	529	4,600	23,400	0	0	0	0	28,000
10	053255C	SR 532/GEN MARK W CLARK MEM BRIDGE	532	3,000	15,000	0	0	0	0	18,000
39	09FMB05	Granite Falls Alternate Route	999	0	0	0	0	0	3,200	3,200
38	09FMB06	East Everett Ave. Crossing	999	0	0	0	0	0	2,500	2,500
39	100231B	US2/EBRN BLUFF ROAD VIC TO SULTAN STARTUP RAOD VIC	002	799	0	0	0	0	0	799
39	100232C	US2/10TH ST I/S VIC.	002	441	0	0	0	0	0	441
10,40	100560A	I-5/300TH ST NW VIC TO ANDERSON RD VIC	005	1,076	100	0	0	0	0	1,176
21	10051NC1	I-5 / 196TH ST (SR 524) I/C SB BRAIDED RAMP	005	4,500	39,500	0	0	0	0	44,000
01,21	10051NC2	I-5 / SR 525 INTERCHANGE NEW RAMP PHASE 1	005	500	5,600	12,100	0	0	0	18,200
38	10051NC4	I-5 / 41ST ST INTERCHANGE IMPROVEMENTS	005	3,200	37,200	0	0	0	0	40,400
10	10051NC5	I-5 / 172ST ST (SR 531 SMOKEY POINT) INTERCHANGE IMPROVEMENTS	005	2,200	15,600	0	0	0	0	17,800
38	1005TTI	I-5 / 116TH STREET INTERCHANGE	005	900	0	0	0	0	0	900
44	1009MR1	SR 9 / MARSH ROAD INTERSECTION IMPROVEMENTS	009	1,000	3,000	0	0	0	0	4,000
21	109970E	SR 99 N OF LINCOLN WAY SIDEWALKS	099	218	713	0	0	0	0	931
01,44	1091NT	SR 9 CORRIDOR IMPROVEMENTS	009	4,000	11,000	58,000	50,000	0	0	123,000
10	153100S	SR 531/LAKEWOOD SCHOOLS SIDEWALKS	531	446	14	0	0	0	0	460
10	1532000	SR 532 - I-5 CORRIDOR IMPROVEMENTS	532	1,910	9,433	21,024	18,938	0	0	51,305
10	153209F	SR 532/PILCHUCK CREEK TRIBUTARY	532	1	82	85	0	0	0	167
38	99F011B	41st St/ Riverfront Parkway (Phase 2)	999	0	0	1,000	3,300	0	0	4,300

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(\$ in Thousands)

Leg Dist	PIN	Project Title	Route	05-07	07-09	09-11	11-13	13-15	Future	Total
Snohomish										
05,11,30,33,3	Seismc1	BRIDGE SEISMIC RETROFIT - HIGH RISK ZONE	999	0	19,000	19,000	19,000	0	0	57,000
7,41,48										
30,27,29,28,2	Seismc2	BRIDGE SEISMIC RETROFIT - MODERATE RISK ZONE	999	0	0	10,000	15,000	4,688	0	29,688
2,44,38										
New M										
38	RAIL 2	SNOHOMISH RIVERFRONT REDEVELOPMENT (RAIL)		1,800	0	0	0	0	0	1,800
10	RAIL 3	STANWOOD COMPUTER RAIL STATION	999	5,000	0	0	0	0	0	5,000
21	RAIL 4	MULKILTEO TEMPORARY SOUNDER STATION	999	1,500	0	0	0	0	0	1,500
T-Nickel										
39	100236E	PICKLE FARM ROAD/GUNN ROAD	002	90	603	0	0	0	0	694
21,01,44,38	100535H	I-5/52ND AVE W. TO SR 526 - SB SAFETY	005	2,416	9	0	0	0	0	2,424
44,38	100543M	I-5/SR 526 TO MARINE VIEW DRIVE - HOV LANES	005	112,968	88,000	0	0	0	0	200,968
10	100552S	I-5/SR 532 NORTHBOUND INTERCHANGE RAMPS	005	6,011	1,243	0	0	0	0	7,255
01	100900E	SR 9/SR 522 TO 228TH ST. SE - WIDENING	009	8,876	0	0	0	0	0	8,876
01	100900F	SR 9/212TH ST SE TO 176TH ST SE - WIDEN TO FIVE LANES, STG 3	009	1,115	11,585	14,183	34,789	0	0	61,672
01,44	100900V	SR 9/176TH ST SE VIC TO SR 96 - SAFETY	009	990	3,935	0	0	0	0	4,925
01	100901B	SR 9/228TH ST SE TO 212TH ST SE(SR 524) - WIDEN TO FIVE LANES, STG 2	009	12,962	0	0	0	0	0	12,962
39	100924A	SR 9/108TH STREET NE (LAUCK ROAD)	009	275	537	0	0	0	0	812
39	100930H	SR 9/SCHLOMAN ROAD TO 256TH STREET E.	009	1,617	10,495	0	0	0	0	12,112
39	100930I	SR 9/252ND ST NE VICINITY - RECHANNELIZE	009	81	527	0	0	0	0	609
10,39	100931C	SR 9/268TH STREET INTERSECTION	009	175	1,139	0	0	0	0	1,314
39	152234E	SR 522/SNOHOMISH RIVER BRIDGE TO US 2 - WIDENING AND SAFETY	522	4,092	8,657	63,087	32,122	946	0	108,905
44	152720A	SR 527/132ND ST. SE TO 112TH ST. SE - WIDEN TO FIVE LANES	527	6,445	634	0	0	0	0	7,079
				196,706	309,706	203,479	175,549	5,634	5,700	896,774

Project List AS PASSED LEGISLATURE 4-24-05, New Gas Tax, New Multimodal and Nickel Projects

(\$ in Thousands)

Leg Dist	PIN	Project Title	Route	05-07	07-09	09-11	11-13	13-15	Future	Total
Spokane										
New G										
07,09	000000W	State Highways in Spokane, Stevens and Pend Oreille Counties Roadside Sa	999	0	840	170	0	0	0	1,010
07,09	000000Y	State Highways in Whitman and South Spokane Counties Roadside Safety Imp	999	1,000	0	0	0	0	0	1,000
03,04,06	01F00AA	Park Road BNSF Grade Separation Project	999	0	0	0	0	0	5,000	5,000
03	029055L	SR 290/SPOKANE RIVER	290	0	0	0	3,200	16,000	14,800	34,000
03,04	09FMB01	Havana St. / BNSF Separation Project	999	0	0	0	1,000	3,000	0	4,000
03,06,07	6000NSC	NORTH SPOKANE CORRIDOR	395	0	29,000	45,000	43,000	0	0	117,000
04,07	600229S	US 2/C Colbert Road Intersection Improvements	002	0	200	800	0	0	0	1,000
04,07	600230C	US 2/North Glen-Elk Chataroy Road	002	0	200	800	0	0	0	1,000
04	609049A	I-90/HARVARD ROAD PEDESTRIAN OVERCROSSING	090	332	0	0	0	0	0	332
03	609201C	SR 902 MEDICAL LK INTERCHANGE	902	600	0	0	0	0	0	600
New M										
03,06,07	6000NSC	NORTH SPOKANE CORRIDOR	395	0	0	0	0	30,000	5,000	35,000
07,09	F01112A	GEIGER SPUR CONNECTION	999	1,500	0	0	0	0	0	1,500
T-Nickel										
04,03,07	600001A	NSC-FRANCIS AVENUE TO FARWELL ROAD - CONSTRUCT NEW ROADWAY	395	41,908	18,470	0	0	0	0	60,378
03,04,07	600003A	NSC-US 2 TO WANDERMERE & US 2 LOWERING - CONSTRUCT NEW ROADWAY	395	8,564	35,640	35,500	0	0	0	79,704
04	609029I	I-90/PINES ROAD TO SULLIVAN ROAD-WIDEN ROADWAY AND ADD LANES	090	7,771	0	0	0	0	0	7,771
04	609029V	I-90/ARGONNE ROAD TO PINES ROAD-WIDEN ROADWAY AND ADD LANES	090	4,291	0	0	0	0	0	4,291
06,03	609047J	I-90/THREE BEAM GUARDRAIL ON TWO BRIDGES	090	85	652	0	0	0	0	737
04	609049D	I-90/SULLIVAN-STATE LINE MEDIAN BARRIER	090	52	0	0	0	0	0	52
09	626002G	SR 260,263, & 278/GUARDRAIL IMPROVEMENTS	260	730	296	0	0	0	0	1,025
				66,832	85,297	82,270	47,200	49,000	24,800	355,400