

**Chairman's Draft Proposal for Discussion  
Revised Regional Transportation Approach  
April 7, 2005**

KING COUNTY	Stage I		Stage 2		April 28, 2004 RTID Total Project Cost Totals
	STATE FUNDED	REGIONAL	State/Federal/Private Tolls/VMT	REGIONAL	
SR 405: Tukwila; Renton; Maple Valley; I-90; Bellevue	485	1,000	550	1,170	3,205
AWV	177	1,000	2,823		4,000
SR 167	50	120	10	320	510
SR 520	53	100	1,204	900	2,257
SR 509	30	160	10	730	935
SR 518			4	35	48
SR 99 (Shoreline)	10	80	16		106
SR 99 (Pacific Highway)	13				
SR-522 Multimodal			60	60	120
I-5 HOV	55				
I-5 Aux Lane (175th)	7				
SR 18 Widening	76				
SR 18 Truck CL	14				
SR 161	26				
I-90 Two Way Transit	15				
SR 202- to Sahalee	57				
SR 519	42				
SR 520 - W. Lk. Sam	102				
SR 522	5				
SR 900 - Issaquah	15				
Regional Arterials		20			81
Transit Corridor Investments		110			
Real Estate Inflation Reserve		70	13	20	103
Inflation since 05-07 @ 6%'		170		208	
<b>totals</b>	<b>747</b>	<b>2,830</b>	<b>4,690</b>	<b>3,443</b>	<b>11,364</b>

1. State funds = current funds
2. Cost increases subject to year of expenditure.
3. Cost estimates on poor-fair projects may increase up to 25%. Will need scope review.

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PIERCE COUNTY	Stage I		Stage 2		April 28, 2004 RTID Total Project Cost Totals
	STATE FUNDED*	REGIONAL	State/Federal/Private Tolls/VMT	REGIONAL	
SR 167 - Port to Puyallup	63	570	567	400	1,627
SR 16 - HOV Projects	246		800		NA
<i>I-5/SR 16 HOV Connections</i>	2			104	106
<i>I-5 HOV Projects</i>	128		125	175	330
SR 167 HOV		88			88
SR 704 Cross Base: I-5 to SR 162	15	205	22		242
SR 162 Orting Valley		50		256	306
Arterials		12		3	15
Transit Corridor Investments				66	
Real Estate Escalation				161	143
Inflation since 05-07 @ 6%		59		74	
<b>totals</b>	<b>454</b>	<b>984</b>	<b>1,514</b>	<b>1,239</b>	<b>2,856</b>

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SNOHOMISH COUNTY	Stage I		Stage 2		April 28, 2004 RTID Total Project Cost Totals
	STATE FUNDED*	REGIONAL	State/Federal/Private Tolls/VMT	REGIONAL	
I-5 HOV	239				
I-5 Interchanges		100	50	137	287
SR 9	92	200	50	192	534
SR 522	109	13			122
SR 527	26				
US 2 Trestle		20		313	333
Arterials/Non-HSS		150		167	317
HSS and Approaches		120	90	91	301
Transit Corridor Investments		200	163	128	491
Inflation since 05-07 @ 6%		52		65	
<b>Totals</b>	<b>466</b>	<b>855</b>	<b>353</b>	<b>1,093</b>	<b>2,384</b>

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