

RTID Revenue Generated 2007-2026

in millions of nominal dollars

King County	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	Stage 1	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Stage 2 20-Year Total	Adjusted for UGA Boundaries		
Scenario #1 -- Household Cost \$121																									
0.2% Sales Tax	92	97	103	108	113	119	125	132	139	147	1,173	154	162	171	180	189	199	210	221	233	246	1,965	3,138	3,059	
0.6% MVET	102	107	112	118	124	129	135	142	149	156	1,273	163	171	179	188	197	206	216	226	238	250	2,035	3,308	2,977	
Total	193	204	215	226	237	248	260	273	288	303	2,446	318	334	350	368	386	405	426	447	471	496	4,000	6,446	6,037	
Scenario #2 Household Cost \$200																									
0.2% Sales Tax	92	97	103	108	113	119	125	132	139	147	1,173	154	162	171	180	189	199	210	221	233	246	1,965	3,138		
\$75 License Fee	93	94	95	97	98	98	99	100	100	101	975	102	103	103	104	104	105	105	105	106	106	1,043	2,018	1271.34	
Total	185	191	198	205	211	217	224	232	239	248	2,148	256	265	274	284	293	304	315	326	339	352	3,008	5,156		
Scenario #3 Household Cost \$239																									
0.6% MVET	102	107	112	118	124	129	135	142	149	156	1,273	163	171	179	188	197	206	216	226	238	250	2,035	3,308		
\$75 License Fee	93	94	95	97	98	98	99	100	100	101	975	102	103	103	104	104	105	105	105	106	106	1,043	2,018		
Total	195	201	207	215	222	227	234	242	249	257	2,248	265	274	282	292	301	311	321	331	344	356	3,078	5,326		
Scenario #4 -- (Bonding) Household Cost \$121																									
0.2% Sales Tax																									
0.6% MVET																									
Total at 20% bonded for Stage 1											2,830												3,443	6,274	
*15 year bonds																									
\$900 million bonded																									
Pierce County																									
Scenario #1 -- Household Cost \$121																									
0.2% Sales Tax	26	28	29	31	33	34	36	38	41	43	339	46	48	51	54	57	61	64	68	72	76	597	936	878	
0.6% MVET	40	42	45	48	50	52	54	57	60	63	511	67	70	74	77	81	85	90	94	99	105	841	1,353	1,055	
Total	66	70	75	79	83	86	91	95	100	106	850	112	118	125	131	138	146	154	162	171	181	1,438	2,288	1,933	
Scenario #2 Household Cost \$200																									
0.2% Sales Tax	26	28	29	31	33	34	36	38	41	43	339	46	48	51	54	57	61	64	68	72	76	597	936		
\$75 License Fee	39	40	41	42	42	43	43	43	44	45	422	45	46	46	48	48	48	48	48	48	48	473	895		
Total	65	68	70	73	75	77	79	81	85	88	761	91	94	97	102	105	109	112	116	120	124	1,070	1,831		
Scenario #3 Household Cost \$239																									
0.6% MVET	40	42	45	48	50	52	54	57	60	63	511	67	70	74	77	81	85	90	94	99	105	841	1,353		
\$75 License Fee	39	40	41	42	42	43	43	43	44	45	422	45	46	46	48	48	48	48	48	48	48	473	895		
Total	79	82	86	90	92	95	97	100	104	108	933	112	116	120	125	129	133	138	142	147	153	1,314	2,248		
Scenario #4 -- (Bonding) Household Cost \$121																									
0.2% Sales Tax																									
0.6% MVET																									
Total at 20% bonded for Stage 1											984												1,239	2,223	
*15 year bonds																									
\$900 million bonded																									
Snohomish County																									
Scenario #1 -- Household Cost \$121																									
0.2% Sales Tax	22	24	25	27	28	30	31	33	35	37	291	39	42	44	47	50	53	56	59	63	66	519	810	619	
0.6% MVET	35	37	39	41	44	46	48	50	53	56	448	59	62	65	69	72	76	80	84	89	94	750	1,198	755	
Total	57	60	64	68	72	75	79	83	88	93	738	98	104	109	116	122	129	136	143	152	160	1,269	2,008	1,374	
Scenario #2 Household Cost \$200																									
0.2% Sales Tax	22	24	25	27	28	30	31	33	35	37	291	39	42	44	47	50	53	56	59	63	66	519	810		
\$75 License Fee	35	36	37	38	39	39	40	40	41	41	386	42	43	43	45	45	45	45	45	45	48	446	832		
Total	57	60	62	65	67	69	71	73	76	78	677	81	85	87	92	95	98	101	104	108	114	965	1,642		
Scenario #3 Household Cost \$239																									
0.6% MVET	35	37	39	41	44	46	48	50	53	56	448		62	65	69	72	76	80	84	89	94	691	1,139		
\$75 License Fee	35	36	37	38	39	39	40	40	41	41	386	42	43	43	45	45	45	45	45	45	48	446	832		
Total	70	73	76	79	83	85	88	90	94	97	834	42	105	108	114	117	121	125	129	134	142	1,137	1,971		
Scenario #4 -- (Bonding) Household Cost \$121																									
0.2% Sales Tax																									
0.6% MVET																									
Total at 20% bonded for Stage 1											855												1,093	1,949	
*15 year bonds, \$900 million																									
Three County Total																									
Scenario #1 -- Household Cost \$121																									
King	92	97	103	108	113	119	125	132	139	147	1,173	154	162	171	180	189	199	210	221	233	246	1,965	3,138		
Pierce	26	28	29	31	33	34	36	38	41	43	339	46	48	51	54	57	61	64	68	72	76	597	936		
Snohomish	22	24	25	27	28	30	31	33	35	37	291	39	42	44	47	50	53	56	59	63	66	519	810		
Three County Total	315	334	354	372	391	409	430	451	476	502	4,034	528	556	584	615	646	680	716	752	794	837	6,708	10,742	9,343	