

DRAFT KING COUNTY RTID FUNDING SUMMARY

PROPOSED KING COUNTY RTID INVESTMENTS	TOTAL COST	STATE FUNDING	RTID	LOCAL MATCH	POTENTIAL OTHER FUNDING	ESTIMATED TOLLS	TOTAL IDENTIFIED FUNDS	REMAINING NEEDS
Total Investment on Highways of Statewide Significance	\$12,185.2	\$775.5	\$4,792.0	\$1.7	\$16.0	\$700.0	\$6,285.2	\$5,900.0
Total HOV/Transit Related Investment (see note 2)	\$1,188.0	\$0.0	\$1,188.0	\$0.0	\$0.0		\$1,188.0	\$0.0
TOTALS	\$13,373.2	\$775.5	\$5,980.0	\$1.7	\$16.0	\$700.0	\$7,473.2	\$5,900.0

Notes:

1) Project costs are based on a 2004 RTID ballot measure.

2) Includes HOV elements of SR 520 and SR 509. Also includes SR 99 BRT facilities and HOV improvements on SR 167 and I-405

DRAFT KING COUNTY RTID PROJECT LIST

Selection of Projects for Uses of Regional Funds	MILLIONS OF DOLLARS - YEAR OF EXPENDITURE										
KING COUNTY HSS PROJECTS:	Best Available Cost Estimate	SCORE/ CVEP	Project Type	State Funding	RTID Funding	Local Match	Potential Other Funding	Estimated Tolls	Total Identified Funds	Unfunded Gap	Midpoint of Const.
<p>I-405 CONGESTION RELIEF AND TRANSIT PROJECTS</p> <p>These projects relieve congestion on the I-405 corridor by adding capacity, improving safety, and investing in transit. The project improves 22 miles of interstate 405 between Tukwila and Bothell. Roadway improvements include two lanes added in each direction from downtown Bellevue south to SR 167 in Renton and related interchange improvements. One lane will be added each direction from the I-405/SR 167 interchange south on SR 167 to 180th Street and west to I-5. One lane will also be added north from the SR 520 in Bellevue to SR 522 in Bothell. The project will include transit in-line stations, HOV direct access ramps, park-and-ride lot expansion, and the purchase of both vanpools and buses. In addition, bike trails and pedestrian connections will be built, and significant stream and environmental enhancements will be made. Project description above describes \$2.5M RTID investment plus \$500M State-Nickel plus \$200M federal dollars.</p>	4,700.0	YES	HSS	485.1	2,500.0				2,985.1	1,714.9	2010
<p>SR-99 ALASKAN WAY VIADUCT (SR 99) & SEAWALL PROJECT</p> <p>This project will construct a new six-lane facility between Holgate Street and the Battery Street Tunnel to replace the existing seismically-vulnerable structure. The new facility will add expanded roadway shoulders and wider lanes. The RTID investment will fund the most critical southern phase of the project from Holgate Street to King Street, including ground improvements, and make fire and life safety improvements to the Battery Street Tunnel. Additional state, federal, and local funding will be required to complete the project.</p>	4,100.0	YES	HSS	177.0	1,000.0		2.0		1,179.0	2,921.0	2011
<p>SR 167 VALLEY FREEWAY FREIGHT MOBILITY AND CONGESTION RELIEF PROJECTS</p> <p>This project addresses congestion on SR 167 between S 180th St in Renton and the vicinity of the King/Pierce County line. The RTID investment completes HOV lanes from Auburn to the county line (see matching HOV improvements in Pierce County) and addresses congestion hotspots in Kent and Auburn.</p>	1,270.0	YES	HSS	9.6	400.0				409.6	860.4	2011
<p>SR-520 BRIDGE REPLACEMENT AND HOV PROJECT</p> <p>This project's cost estimate assumes replacing the existing bridge with a new 6-lane facility (2 general purpose lanes and 1 HOV lane in each direction). The RTID investment will replace the seismic and storm-vulnerable Evergreen Point Floating Bridge and its approaches. The new bridge will also add expanded roadway shoulders and bicycle/ pedestrian lanes. Additional state funding (to be determined) will complete the HOV lanes between Montlake Boulevard and the vicinity of Bellevue Way.</p>	2,000.0	YES	HSS	55.8	1,000.0			700.0	1,755.8	244.2	2011

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I-5/ SR 509 FREIGHT MOBILITY AND CONGESTION RELIEF PROJECT This project will help relieve I-5 congestion and help freight move in south King County by completing SR 509 as a six-lane freeway with HOV lanes between Interstate 5 and S. 188th Street in SeaTac. This project will also construct 6 miles of improvements on Interstate 5 from S. 320th in Federal Way to South 200th and connects SeaTac International Airport's South Access Expressway to SR 509 and Interstate 5. Dramatic water quality improvements will occur in the Des Moines Creek Basin. The RTID investment coupled with state funding from the nickel package completes this project.	987.0	YES	HSS	35.0	900.0				935.0	52.0	2009
I-5 / SR-18 / SR-161 "TRIANGLE" INTERCHANGE RECONSTRUCTION This project will improve the I-5/ SR-18/SR 161 interchange. The environmental process which will determine the exact scope of the project is now underway. This estimate is based upon a Design Study completed in early 2003. It includes construction of a direct westbound to southbound freeway to freeway ramp connection, construction of a frontage road on the west side of the interchange connecting directly to SR 161, and construction of a direct southbound I-5 to eastbound SR 18 freeway to freeway ramp connection.	210.5	YES	HSS	3.0	100.0				103.0	107.5	2010
SR-99 NORTH BUS RAPID TRANSIT (BRT) FACILITIES Complete Business, Access, and Transit (BAT) lanes, build sidewalks, upgrade traffic signals and expand selected intersections in accordance with the Aurora Corridor Improvement Plan. It also provides BRT amenities including upgrading bus shelters, lighting, real-time customer information along the entire service corridor (downtown Seattle to N. 205th Street).	105.7	NO	HSS	10.0	80.0	1.7	14.0		105.7	0.0	2007
HSS SUBTOTAL	13,373.2			775.5	5,980.0	1.7	16.0	700.0	7,473.2	5,900.0	

NOTE: - Project costs are based on a 2004 RTID ballot measure.